

# NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Hay Springs Public Schools (81-0003) in Sheridan County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 24 day of September, 2025 at 6:30 o'clock, PM, at Hay Springs Schools Cafeteria for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

| FUNDS                                 | Actual Disbursements & Transfers | Actual/Estimated Disbursements & Transfers | Budgeted Disbursements & Transfers | Necessary Cash Reserve (4) | Total Available Resources Before Property Taxes (5) | Total Personal and Real Property Tax Requirement (7) |
|---------------------------------------|----------------------------------|--|------------------------------------|----------------------------|---|--|
|                                       | 2023-2024 (1)                    | 2024-2025 (2)                              | 2025-2026 (3)                      |                            |   |  |
| General                               | \$ 3,862,998.00                  | \$ 4,026,302.12                            | \$ 4,581,303.00                    | \$ -                       | \$ 2,641,303.00                                     | \$ 1,959,596.00                                      |
| Depreciation                          | \$ -                             | \$ -                                       | \$ 159,295.00                      |                            | \$ 159,295.00                                       |  |
| Employee Benefit                      | \$ -                             | \$ -                                       | \$ -                               | \$ -                       | \$ -  |  |
| Contingency                           | \$ -                             | \$ -                                       | \$ -                               |                            | \$ -  |  |
| Activities                            | \$ 162,497.00                    | \$ 53,191.00                               | \$ 172,881.00                      | \$ -                       | \$ 172,881.00                                       |  |
| School Nutrition                      | \$ 156,742.00                    | \$ 169,530.00                              | \$ 300,000.00                      | \$ -                       | \$ 300,000.00                                       |  |
| Bond                                  | \$ -                             | \$ -                                       | \$ -                               | \$ -                       | \$ -  | \$ -   |
| Special Building                      | \$ -                             | \$ 35,132.00                               | \$ 612,892.00                      |                            | \$ 562,892.00                                       | \$ 50,505.00   |
| Qualified Capital Purpose Undertaking | \$ -                             | \$ 49,387.00                               | \$ 70,714.00                       | \$ -                       | \$ -  | \$ 71,428.00   |
| Cooperative                           | \$ -                             | \$ -                                       | \$ -                               | \$ -                       | \$ -  |  |
| Student Fee                           | \$ 4,253.00                      | \$ -                                       | \$ 3,636.00                        | \$ -                       | \$ 3,636.00   |  |
|                                       | \$ -                             | \$ -                                       | \$ -                               | \$ -                       | \$ -  |  |
| <b>TOTALS</b>                         | <b>\$ 4,186,490.00</b>           | <b>\$ 4,333,542.12</b>                     | <b>\$ 5,900,721.00</b>             | <b>\$ -</b>                | <b>\$ 3,840,007.00</b>                              | <b>\$ 2,081,529.00</b>                               |

|                           | Bond Purposes | Non-Bond Purposes | Total           |
|---------------------------|---------------|-------------------|-----------------|
| Breakdown of Property Tax | \$ -          | \$ 2,081,529.00   | \$ 2,081,529.00 |

## Notes:

(1) The example publication included here is solely to hear taxpayer input at the budget hearing. No action should be taken at the hearing. Action items should be completed at a regular meeting, ensuring that all requirements of the Open Meetings Act are followed.

(2) The sample publication is intended to assist subdivisions in meeting the publication requirements related to the Budget Hearing. This is a sample form only - it is not a required form. Each subdivision is responsible for ensuring their publications include all information required by the statutes. Each subdivision may need to modify the sample forms for the circumstances specific to your subdivision.