

Notice of Special Hearing To Set Final Tax Request

Hay Springs Public Schools (81-0003) in Sheridan County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the day of, 2024 at o'clock , at for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023-2024	2024-2025	Change
Property Valuations	201,304,224	222,859,813	11%

2023-2024 Budget Information

Fund	2023-2024 Operating Budget	2023-2024 Property Tax Request	2023 Tax Rate	Property Tax Rate (2023-2024 Request Divided By 2023 Valuation)	2024-2025 Operating Budget	2024-2025 Proposed Property Tax Request	Proposed 2024 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	4,387,450.00	1,728,788.00	0.858794	0.775729	4,292,161.00	1,858,963.00	0.834140	-3%	-2%
Special Building Fund	471,395.00	111,111.00	0.055196	0.049857	555,825.00	111,111.00	0.049857	-10%	18%
Qualified Capital Purpose Undertaking Fund K - 12			0.000000	0.000000	66,858.00	66,858.00	0.030000	#DIV/0!	
Total	4,858,845.00	1,839,899.00	0.913989	0.825586	4,914,844.00	2,036,932.00	0.913997	0%	1%

2024-2025 Budget Information

2024-2025 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	1,575,853.05	3,692,426.05	1,840,380.00	5,532,806.05	352,200.00	3,939,961.00	4,292,161.00	1,240,645.05	5,532,806.05
Depreciation	159,295.00	159,295.00		159,295.00			159,295.00		159,295.00
Employee Benefit	-	-		-			-	-	-
Contingency	-	-		-			-	-	-
Activities	32,099.00	92,099.00		92,099.00			92,099.00	-	92,099.00
School Nutrition	1.10	146,501.10		146,501.10			146,501.10	-	146,501.10
Bond	-	-	-	-			-	-	-
Special Building	470,427.51	470,427.51	110,000.00	580,427.51			580,427.51		580,427.51
Qualified Capital Purpose Undertaking	-	-	66,189.42	66,189.42			66,189.42	-	66,189.42
Cooperative	-	-	-	-			-	-	-
Student Fee	-	-	-	-			-	-	-
TOTAL ALL FUNDS	2,237,675.66	4,560,748.66	2,016,569.42	6,577,318.08	352,200.00	3,939,961.00	5,336,673.03	1,240,645.05	6,577,318.08

PERSONAL AND REAL PROPERTY TAX RECAP

PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	PERSONAL AND REAL PROPERTY TAXES (Line B)	GENERAL FUND	BOND FUND(S) (Total Of All Bond Funds)	SPECIAL BUILDING FUND	QUALIFIED CAPITAL PURPOSE UNDERTAKING FUND
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	18,590.00		-	1,111.00	669.00
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	1,858,970.00	1,840,380.00	-	111,111.00	66,858.42

CERTIFIED STATE AID MOTOR VEHICLE TAXES

\$ 1,618,293.00	\$ 90,000.00
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COUNTY TREASURER'S BALANCE, 9-1-2024

428,720.00	-	26,000.00	-
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