

Hay Springs School Annual Report February 14th, 2022 2019-20-21 NDE Data

Prepared by

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Hay Springs School Over-all District Rating is GREAT, based on 2018-19 school year data

- Elementary School rating is EXCELLENT
- Middle School rating is GREAT
- High School rating is GREAT

2020-21 Budget/Actual Summary

	Budget	Actual	% Budget	Difference
Income	\$3,387,780	\$3,419,435	100.93%	\$31,655
Expense	\$3,917,685	\$3,273,115	83.55%	-\$644,570

2019-20 Comparison 2020-21

Actual	2019-20	2020-21	Difference
Receipts	\$3,342,597	\$3,419,435	\$76,838
Expense	\$3,361,842	\$3,273,115	-\$88,727

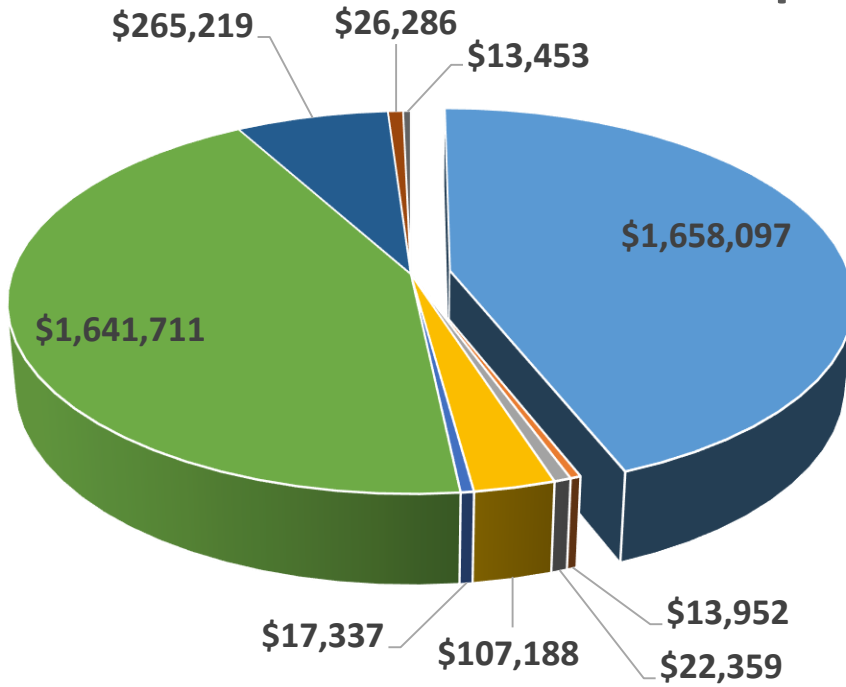
Ending Cash Balances 8/31/2021

	2019-20	2020-21	Difference
General Fund Cash	\$1,589,848	\$1,736,168	\$146,320
Depreciation Fund	\$240,000	\$220,810	-\$19,190
Special Building Fund	\$94,130	\$155,811	\$61,681
Activities Fund	\$73,339	\$94,773	\$21,434
Hot Lunch	\$39,130	\$53,513	\$14,383
Student Fee Fund	\$6,253	\$14,543	\$8,290
	\$2,042,700	\$2,275,618	\$232,918

2021 Receipts

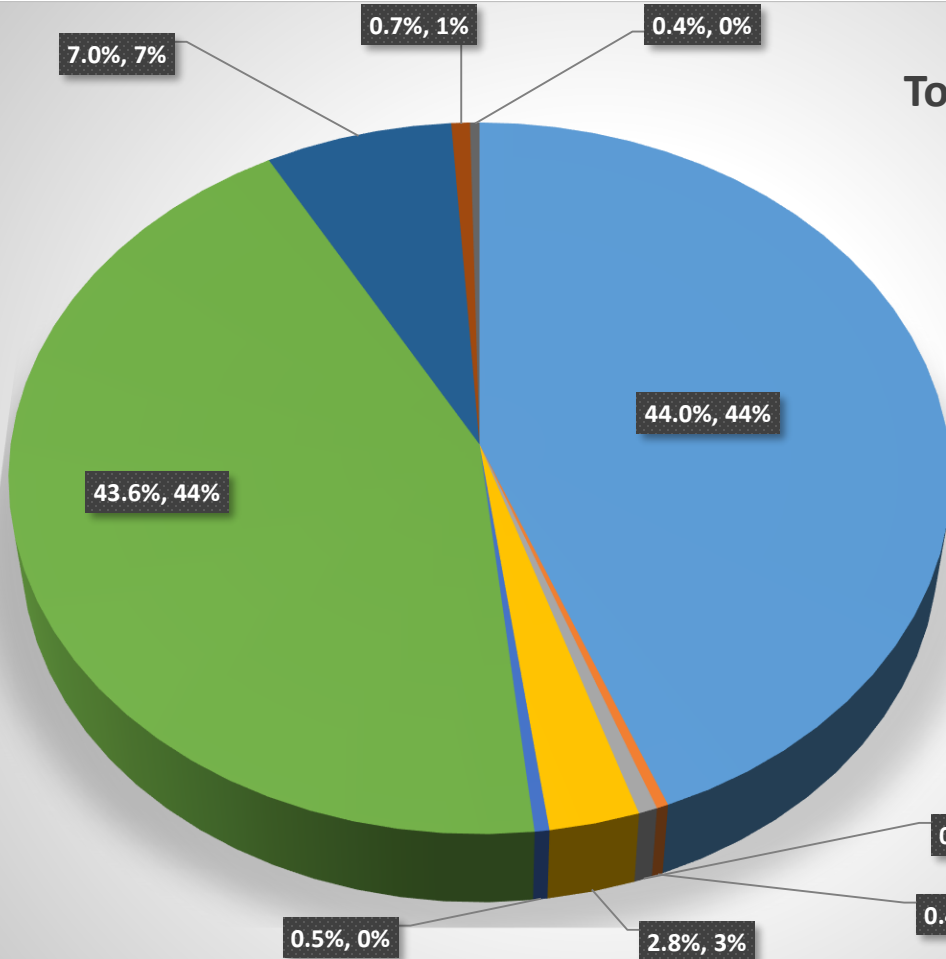
Taxes	\$1,658,097	44.0%
Interest	\$13,952	0.4%
Nutrition	\$22,359	0.6%
Student Activities	\$107,188	2.8%
County & ESU	\$17,337	0.5%
State	\$1,641,711	43.6%
Federal	\$265,219	7.0%
Sale of Property	\$26,286	0.7%
Other	\$13,453	0.4%
Total Receipts	\$3,765,602	

2020-21 Total Receipts



- Taxes
- Interest
- Nutrition
- Student Activities
- County & ESU
- State
- Federal
- Sale of Property

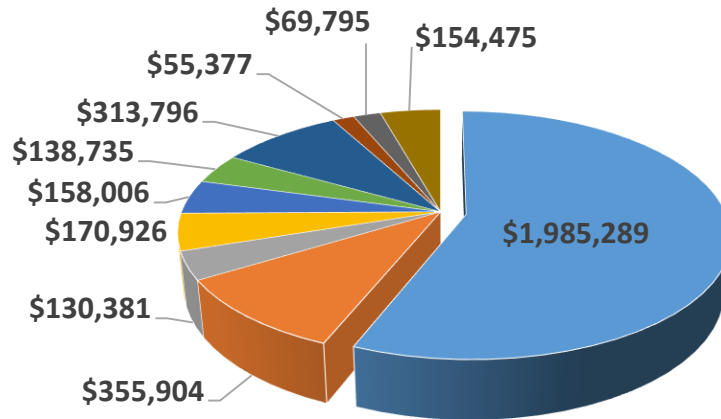
Total Receipts



- Taxes
- Interest
- Nutrition
- Student Activities
- County & ESU
- State
- Federal
- Sale of Property
- Other

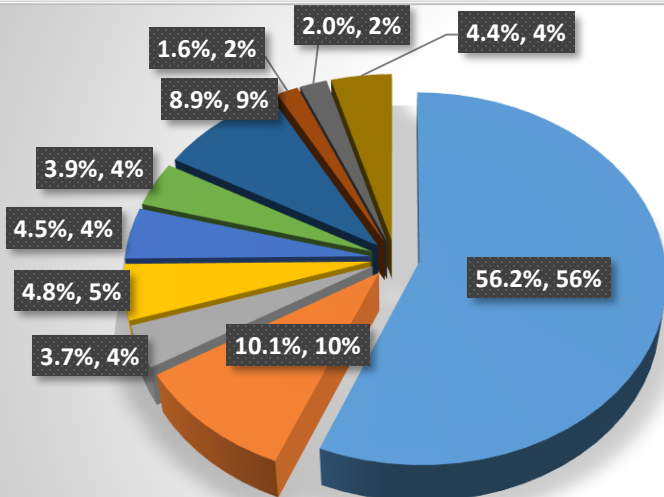
2021 Expenditures

Instruction	\$1,985,289	56.2%
Student Support	\$355,904	10.1%
Instructional Support	\$130,381	3.7%
General Administration	\$170,926	4.8%
School Administration	\$158,006	4.5%
Central & Business Services	\$138,735	3.9%
Operation & Maintenance of Plant	\$313,796	8.9%
Student Transportation	\$55,377	1.6%
Debt Service	\$69,795	2.0%
Nutrition	\$154,475	4.4%
Total Expenditures	\$3,532,684	



2020-21
Total Expenditures

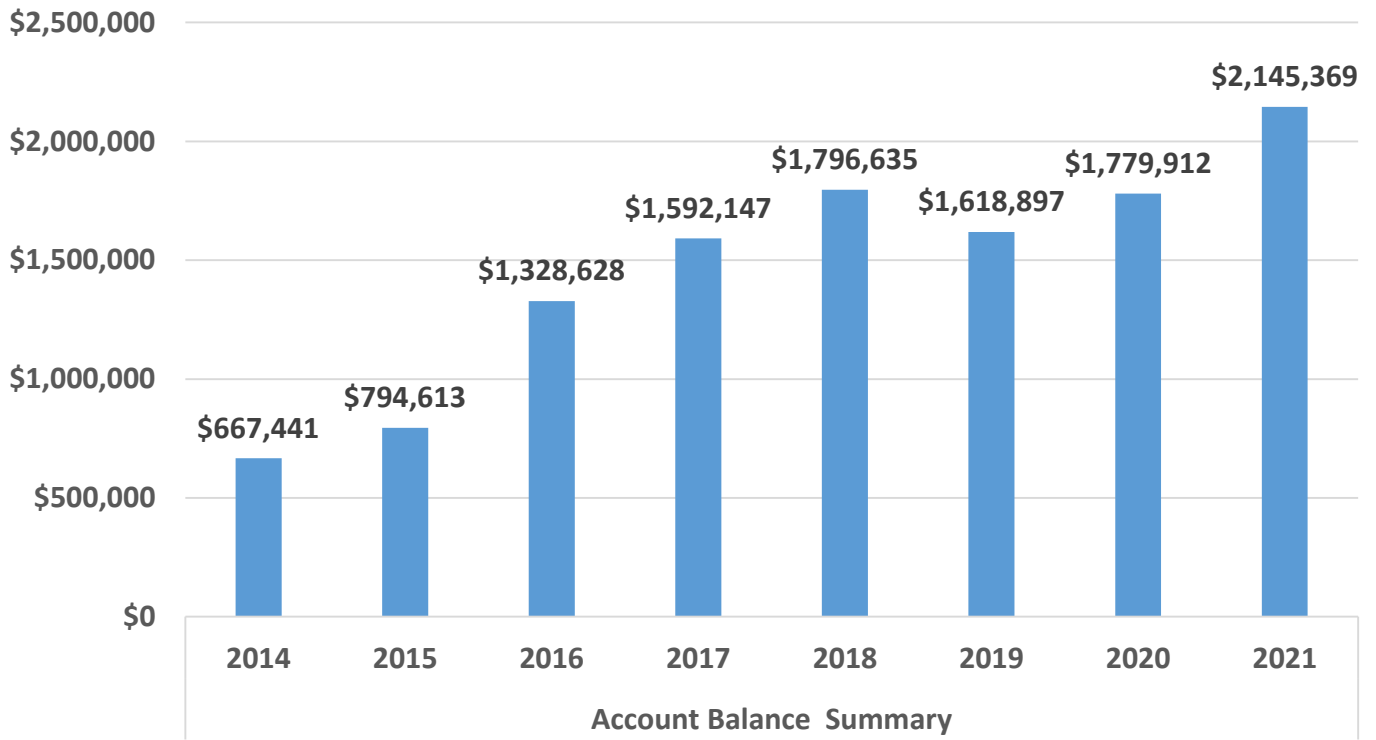
- Instruction
- Student Support
- Instructional Support
- General Administration
- School Administration
- Central & Business Services
- Operation & Maintenance of Plant
- Student Transportation
- Debt Service
- Nutrition



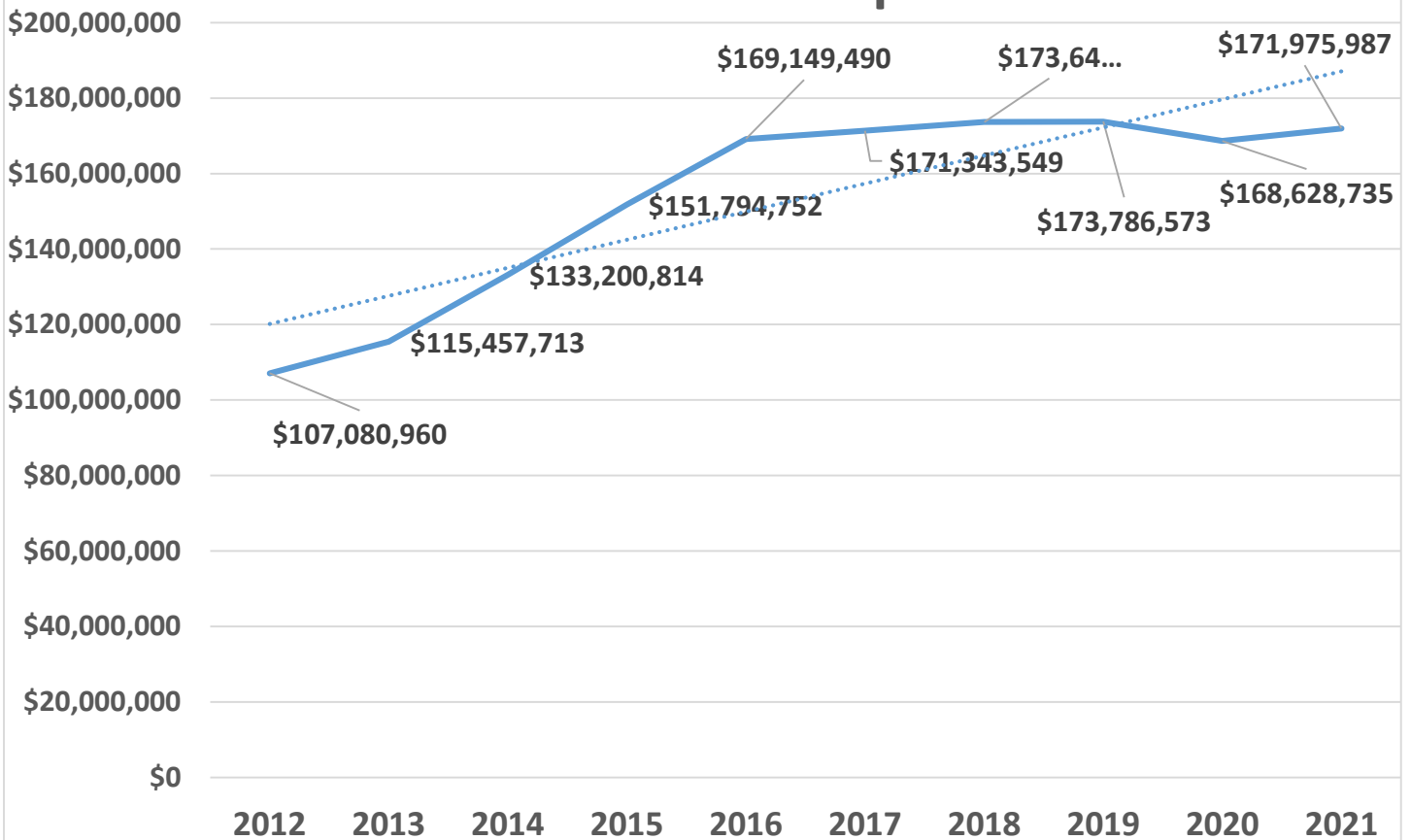
2020-21 Expenditures

- Instruction
- Student Support
- Instructional Support
- General Administration
- School Administration
- Central & Business Services
- Operation & Maintenance of Plant
- Student Transportation
- Debt Service
- Nutrition

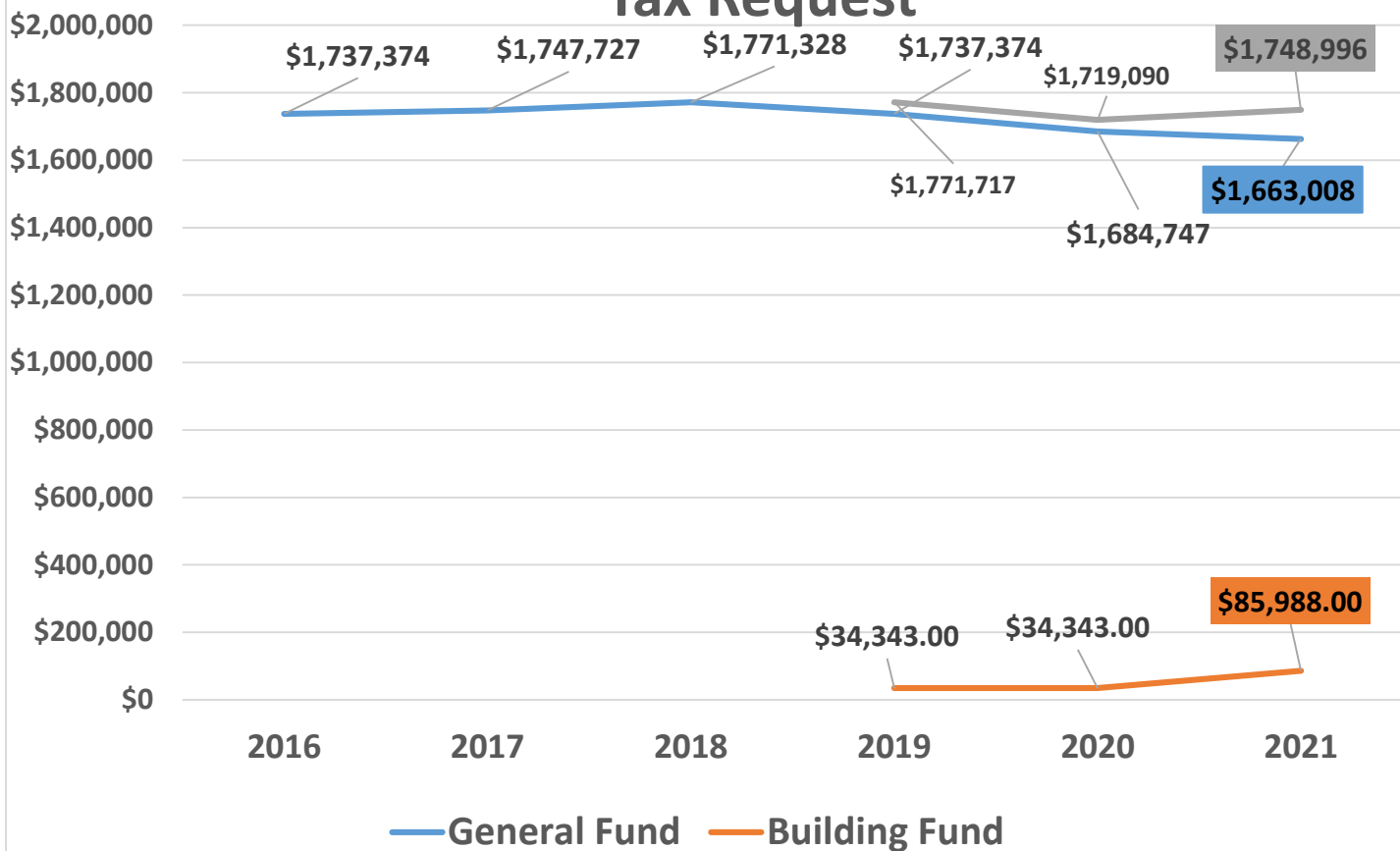
Account Balance Summary August 31st



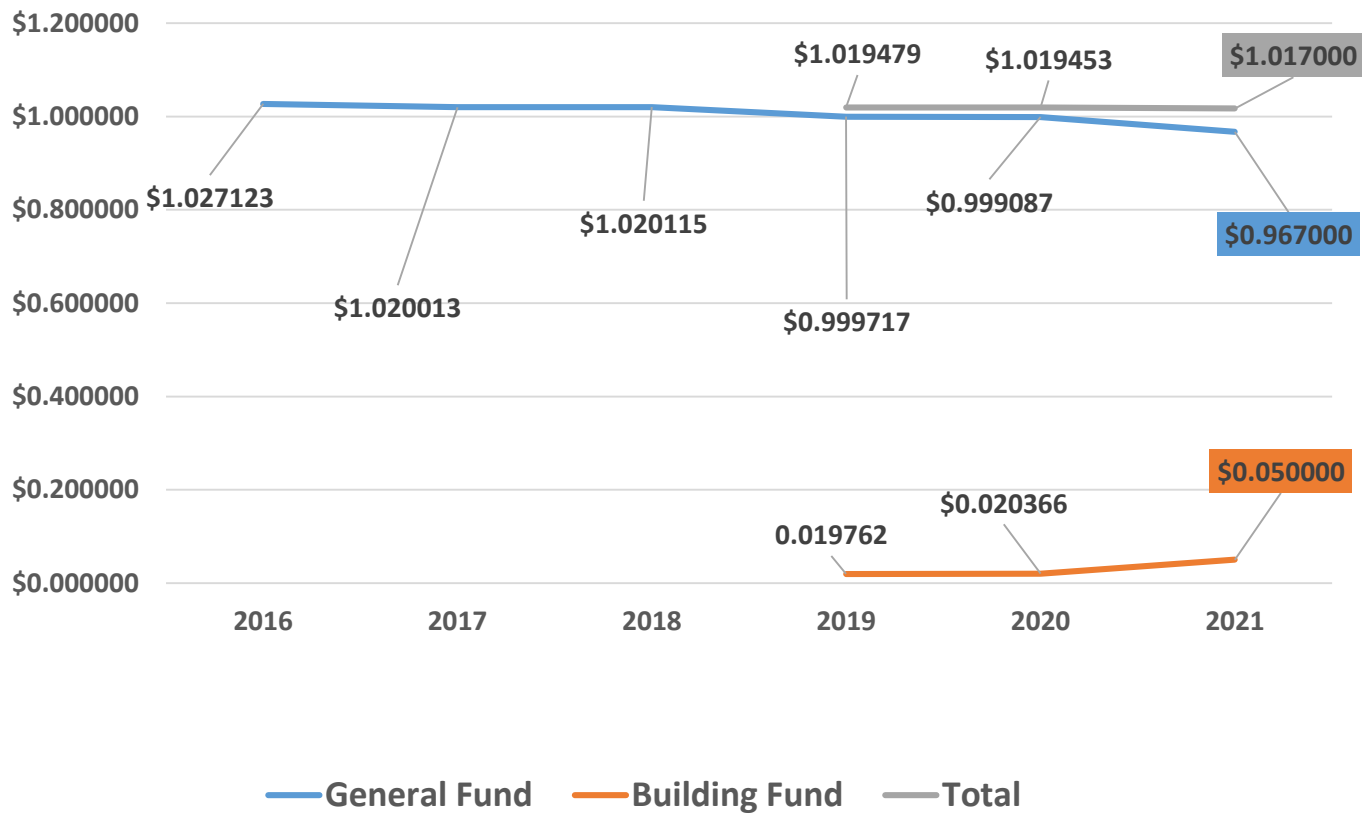
District Valuations Comparisons



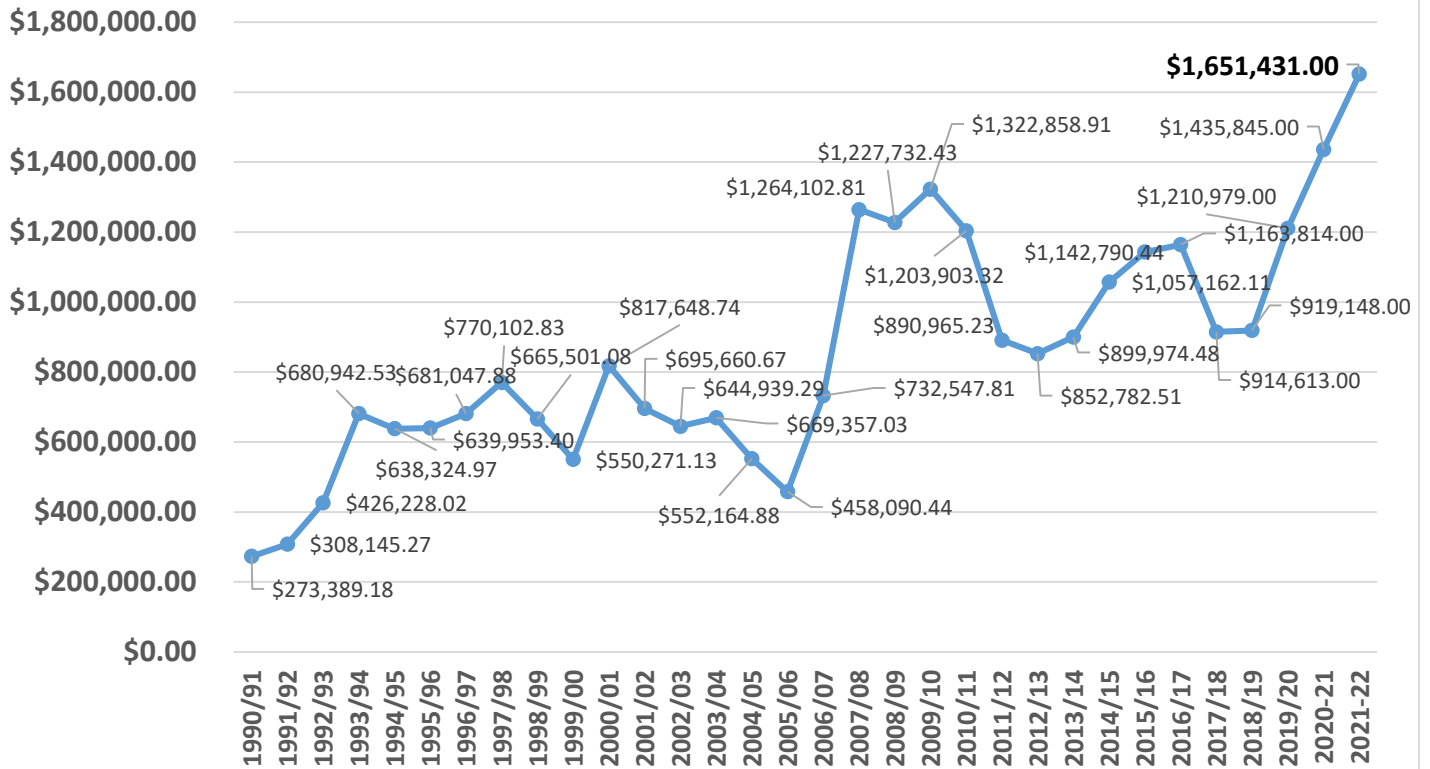
Tax Request



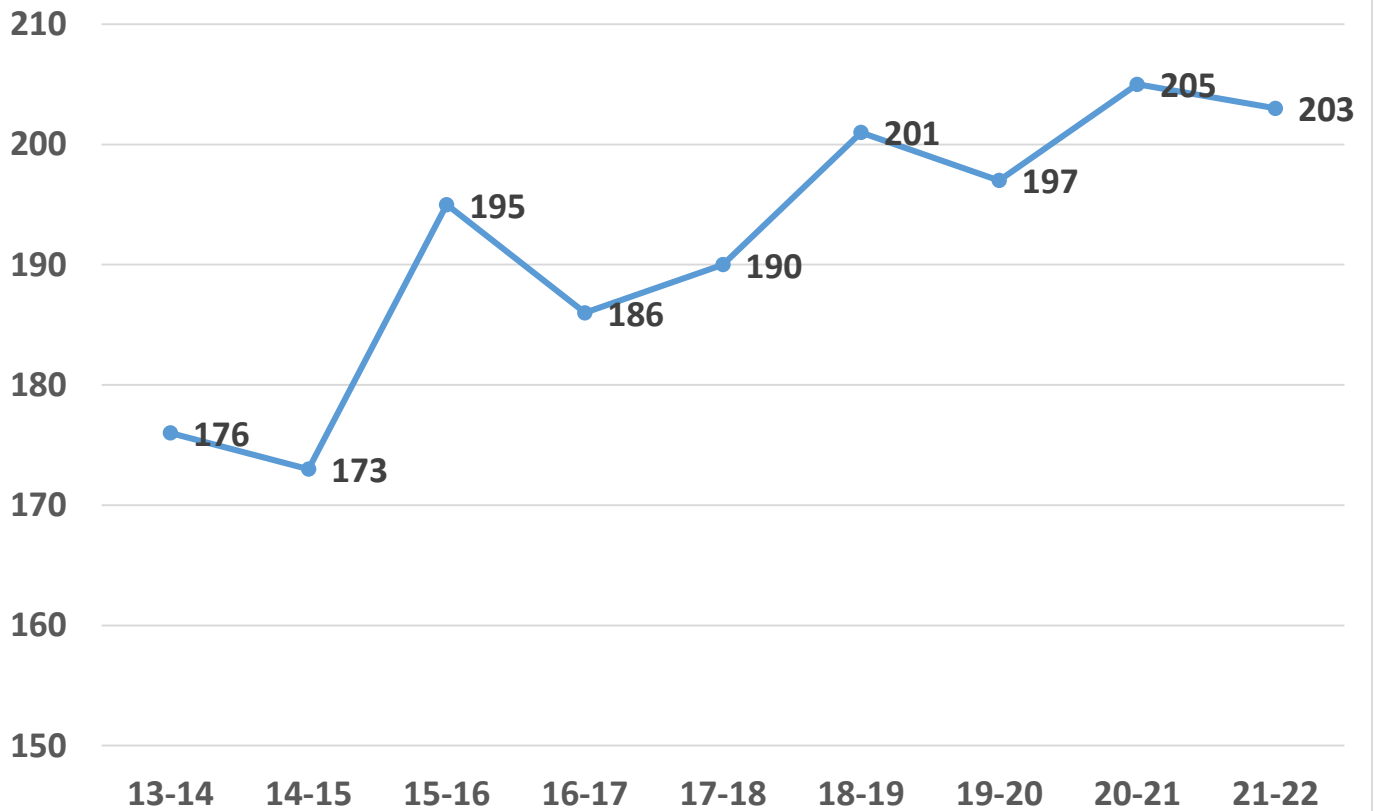
Levy



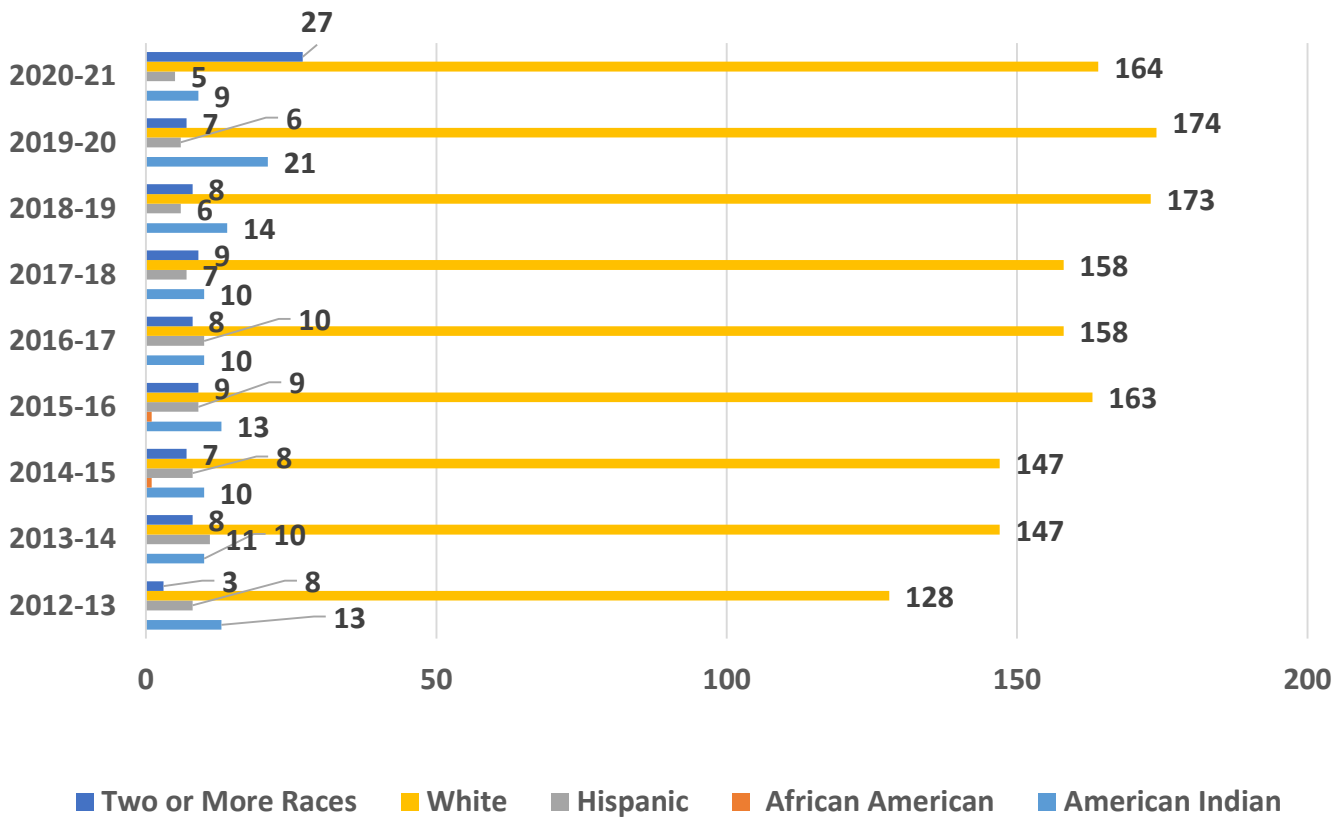
State Aid History



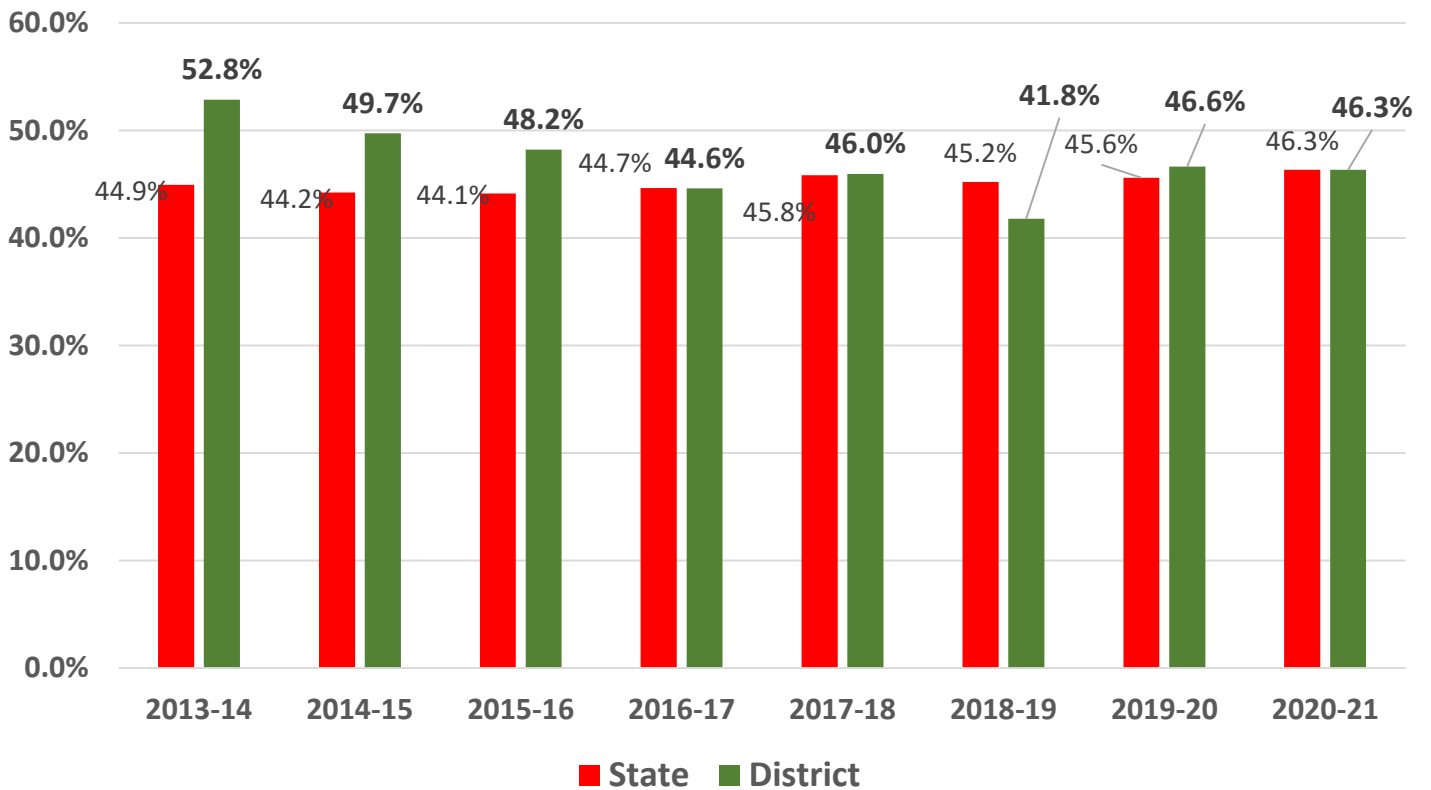
Hay Springs Enrollment



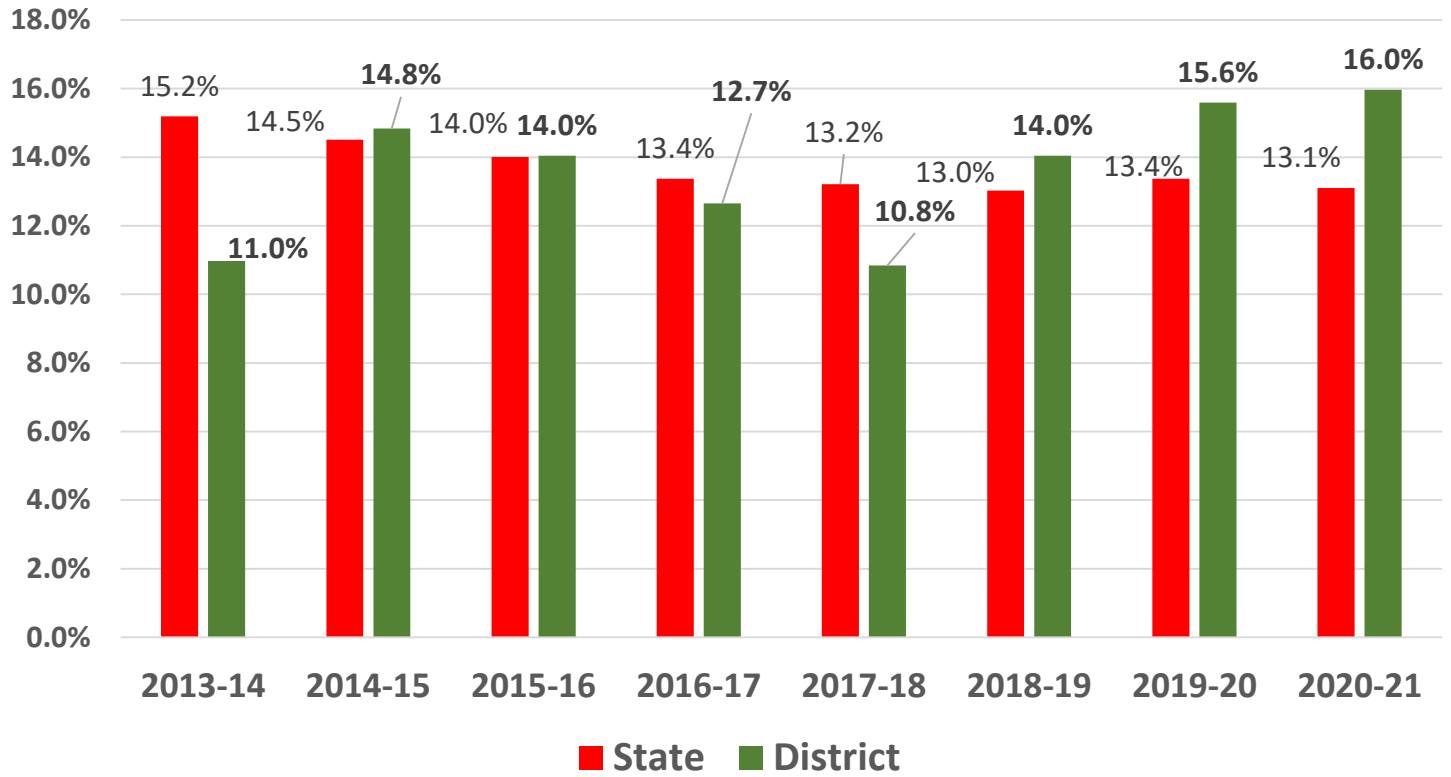
Membership by Race



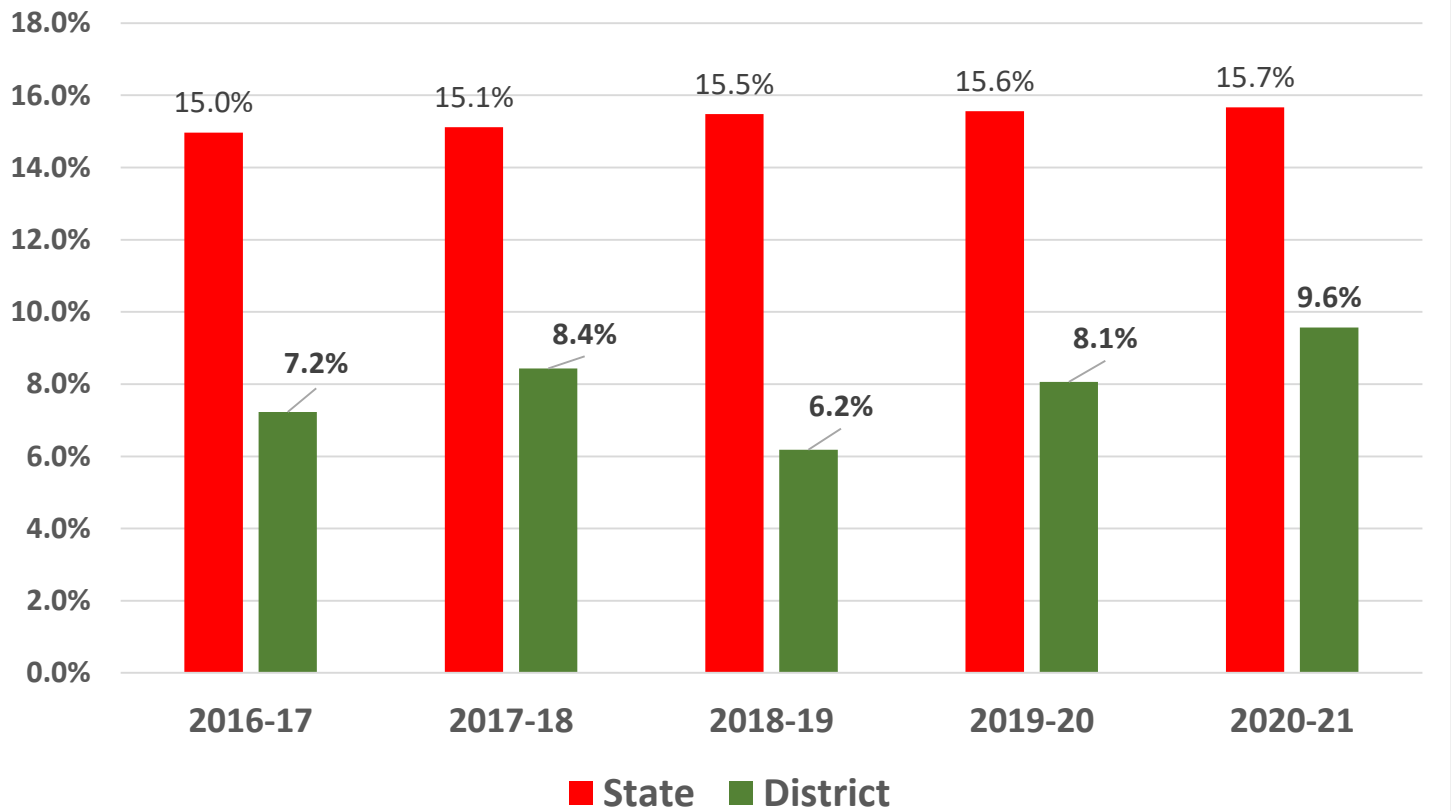
Free & Reduced %



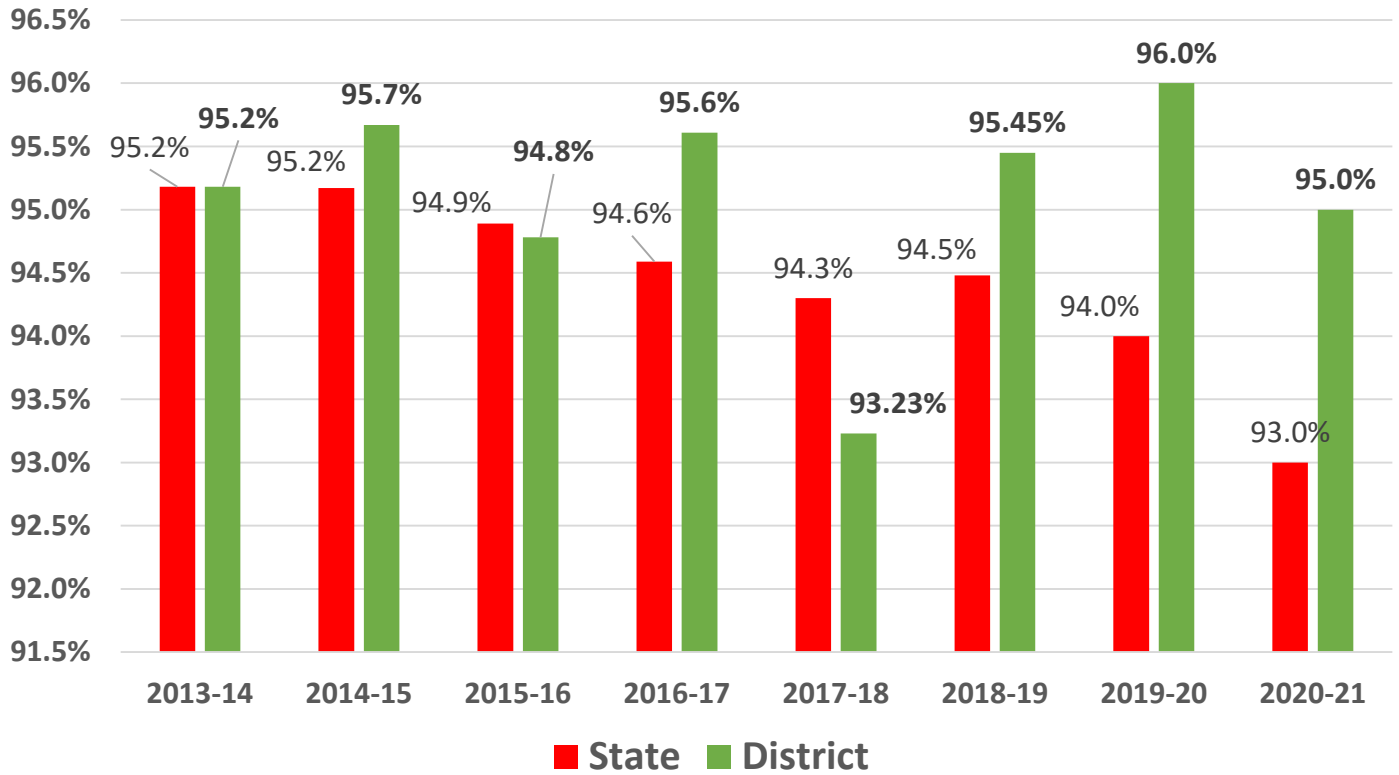
% High Ability



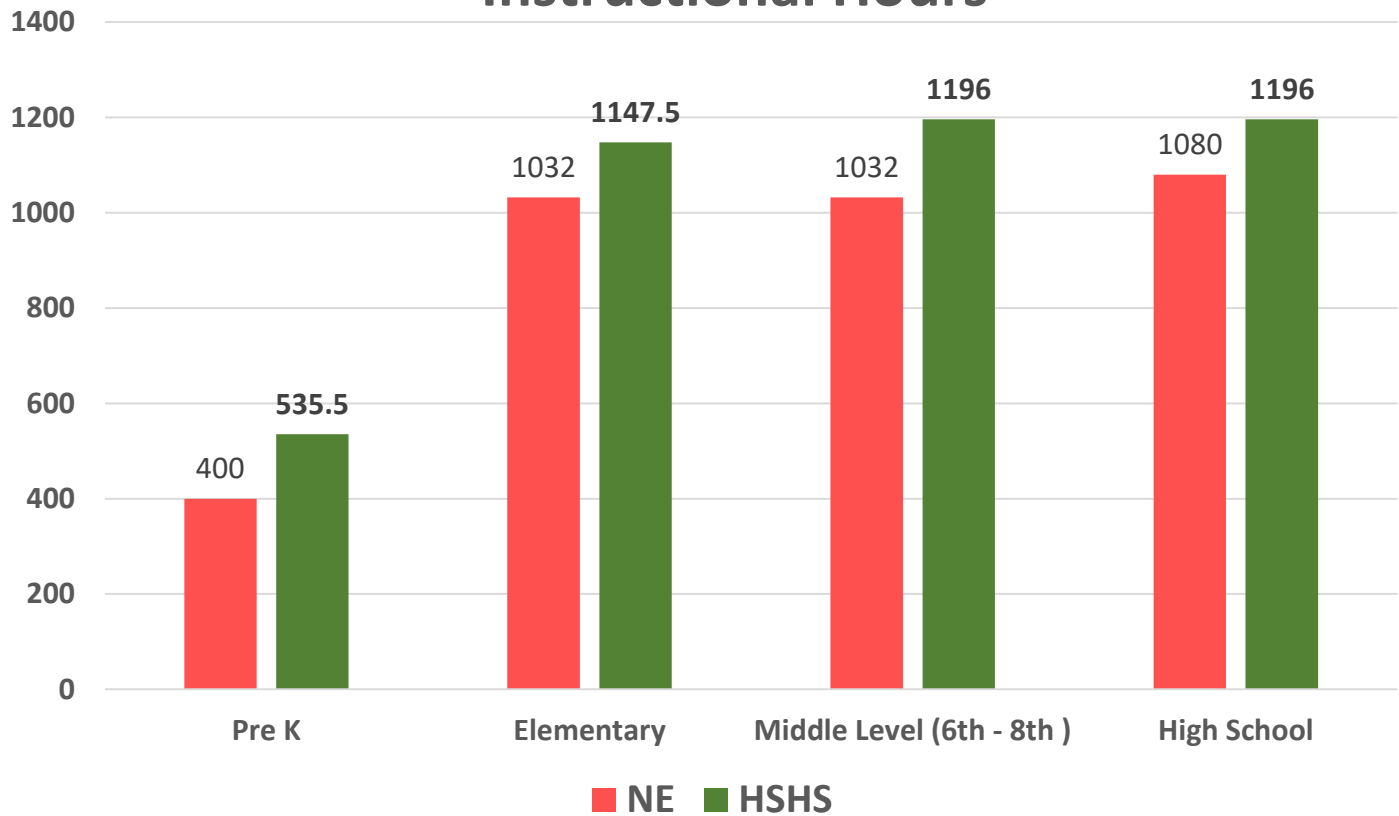
Special Education



Student Attendance

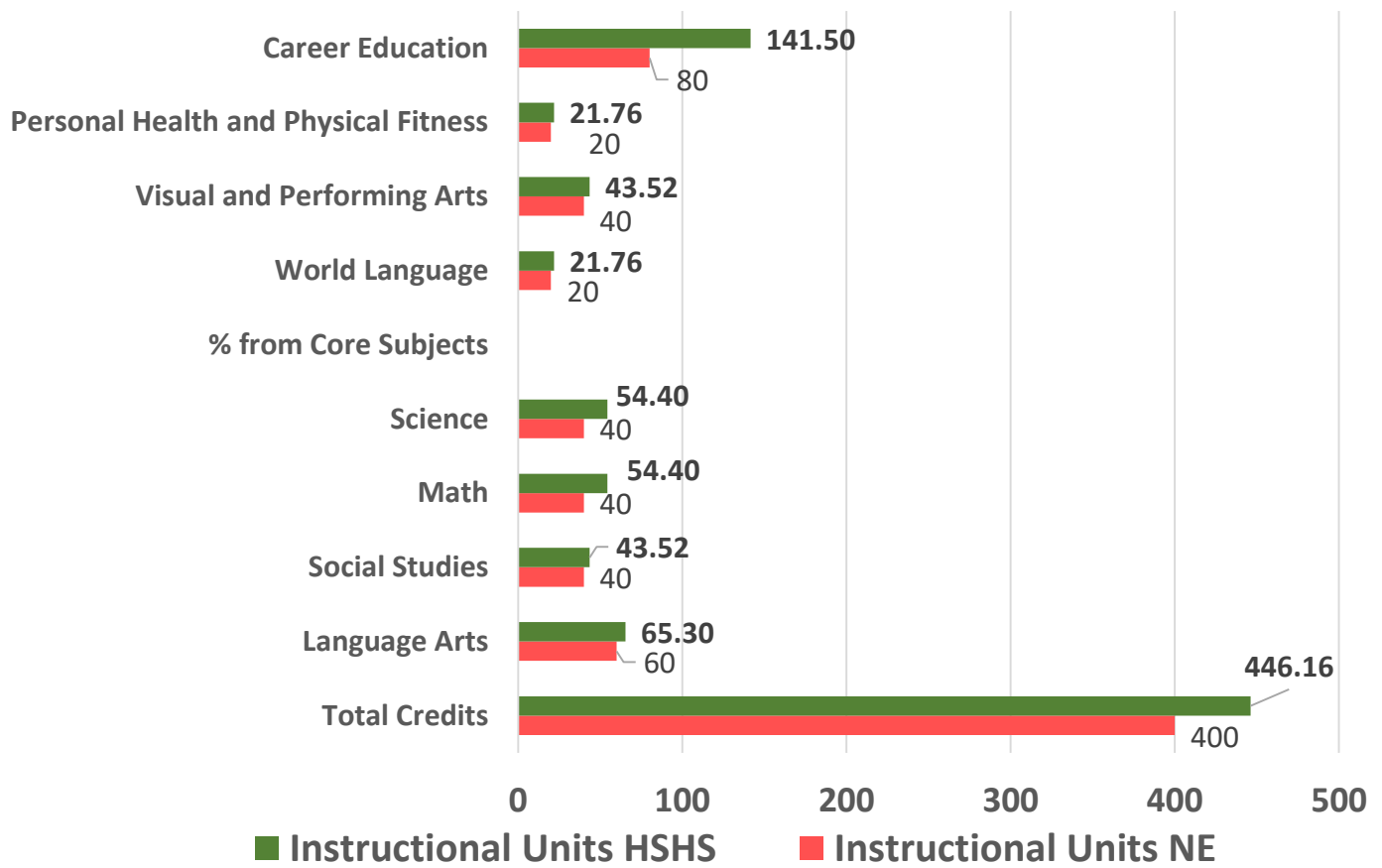


Instructional Hours

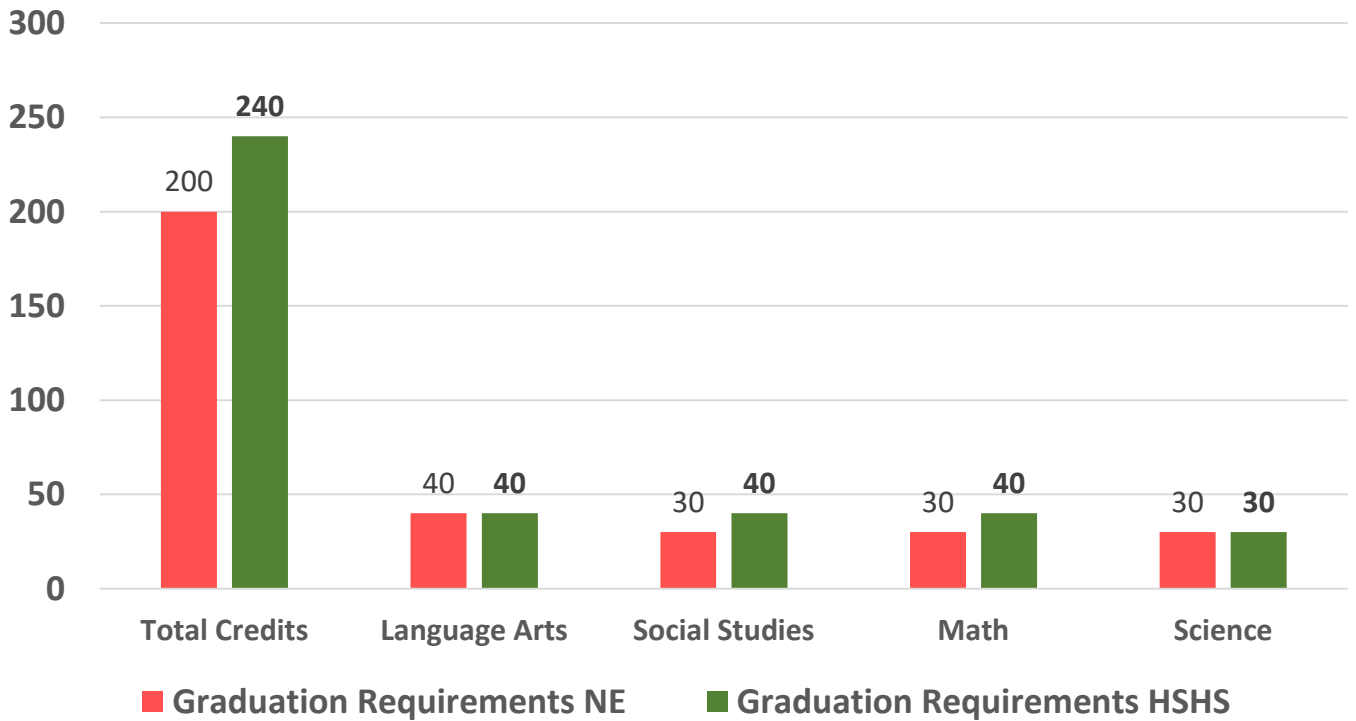


Academic & Instructional Hours Summary /Comparison NE/HSPS						
Instructional Hours	NE	HSHS	% Above			
Pre K	400	535.5	134%			
Elementary	1032	1147.5	111%			
Middle Level (6th - 8th)	1032	1196	116%			
High School	1080	1196	111%			
Instructional Units				Graduation Requirements		
	NE	HSHS	% Above	NE	HSHS	% Above
Total Credits	400	446.16	112%	200	240	120%
Language Arts	60	65.30	109%	40	40	100%
Social Studies	40	43.52	109%	30	40	133%
Math	40	54.40	136%	30	40	133%
Science	40	54.40	136%	30	30	100%
% from Core Subjects				80%	62.5%	78%
World Language	20	21.76	109%			
Visual and Performing Arts	40	43.52	109%			
Personal Health and Physical Fitness	20	21.76	109%			
Career Education	80	141.50	177%			
Agriculture, Food & Natural Resource		54.42				
Business, Marketing		54.42				
Human Services Education		10.88				
Skilled and Technical Sciences		21.78				
College Credit Courses		21.0	Credits			
Teacher to Student Ratio				25.0	9.8	255%
Teacher Certifications				NE	HSHS	% Above
Pre K					100%	
Elementary				95%	100%	105%
Middle Level				90%	100%	111%
High School				80%	92.7%	116%
Media Specialist				20%	50%	250%
Guidance				50%	57%	114%
Elementary Principal	7	21	100%	100%	100%	
Middle Level Principal	5					
Hig School Principal	9					
Classified	13					
Superintendent					100%	

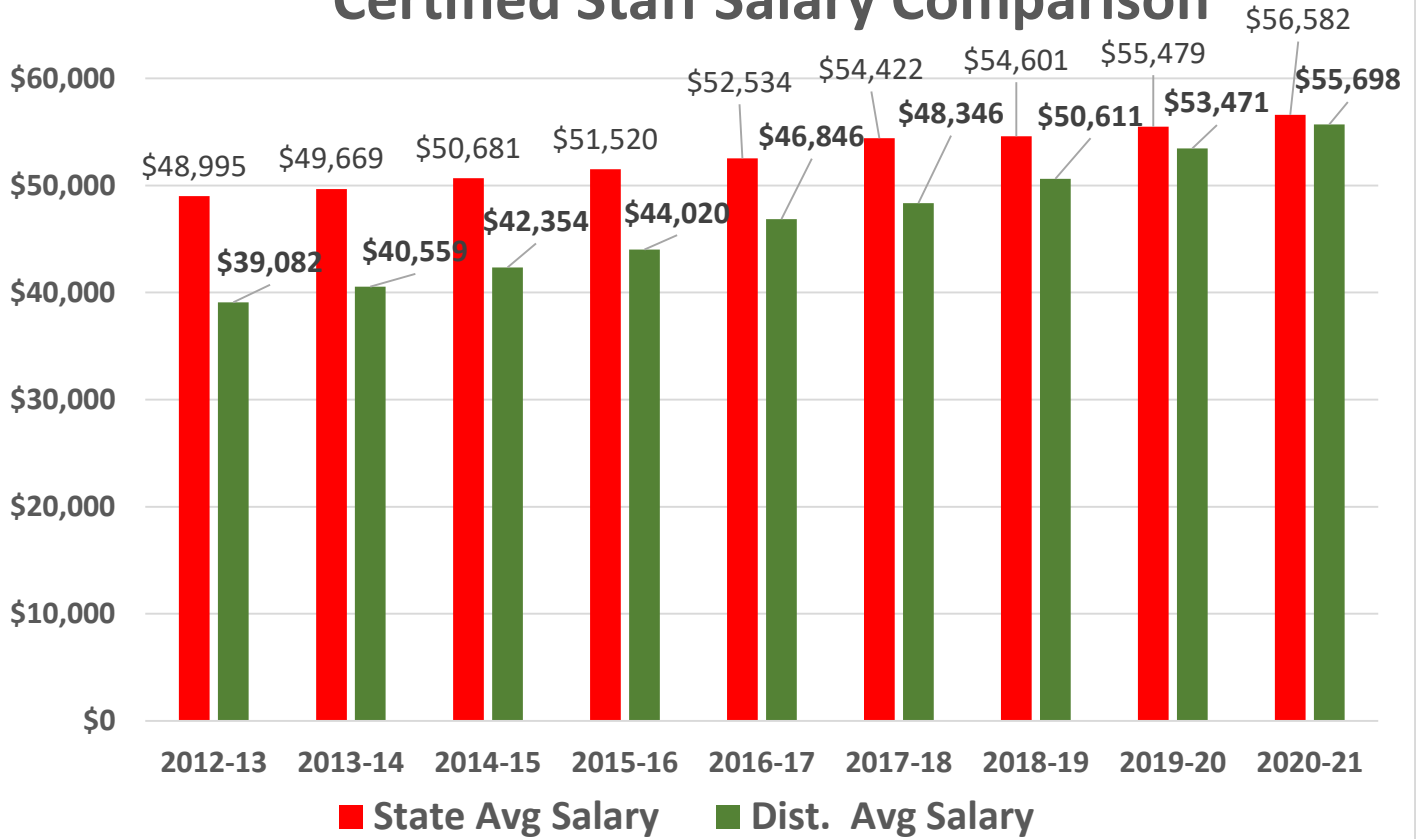
High School Instructional Units



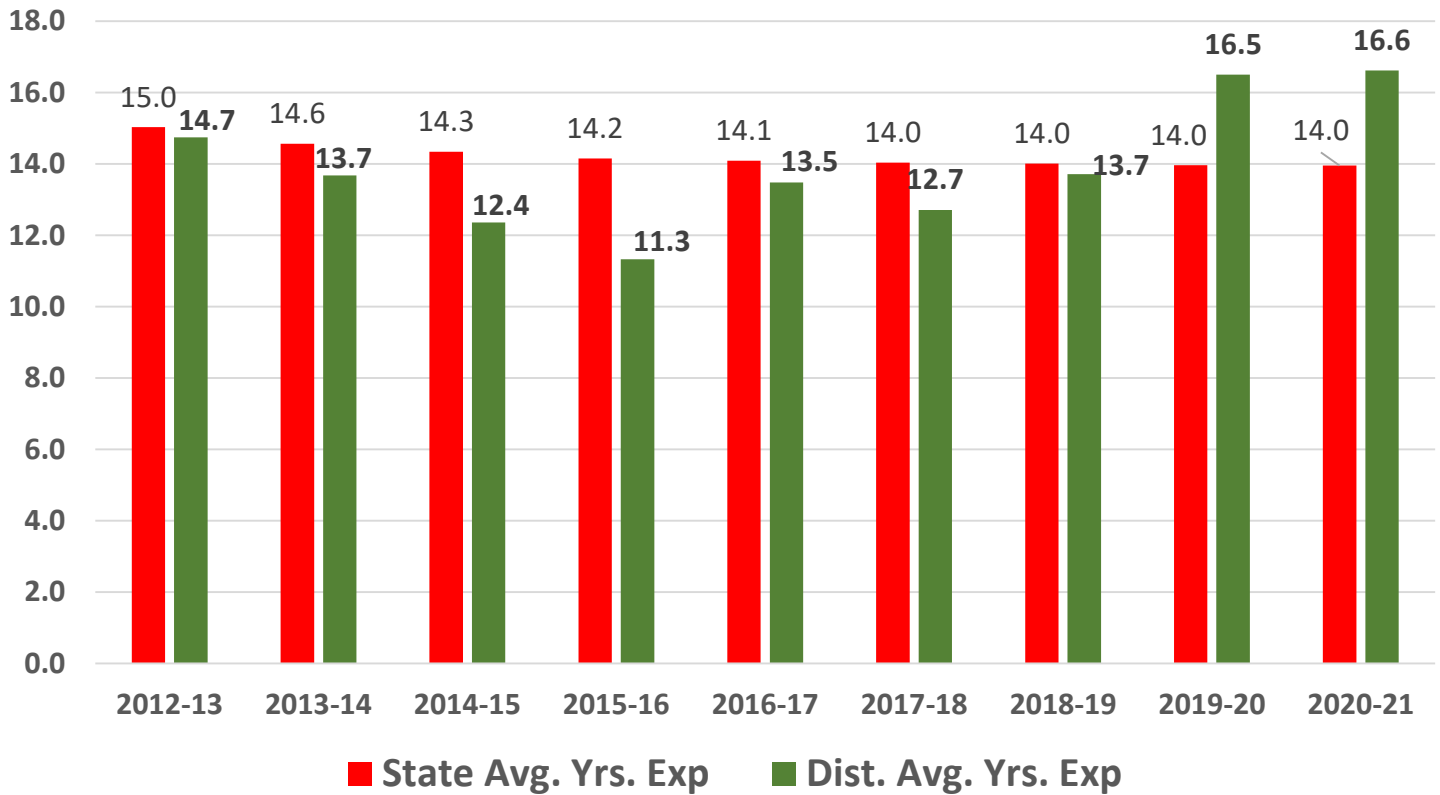
Graduation Requirements



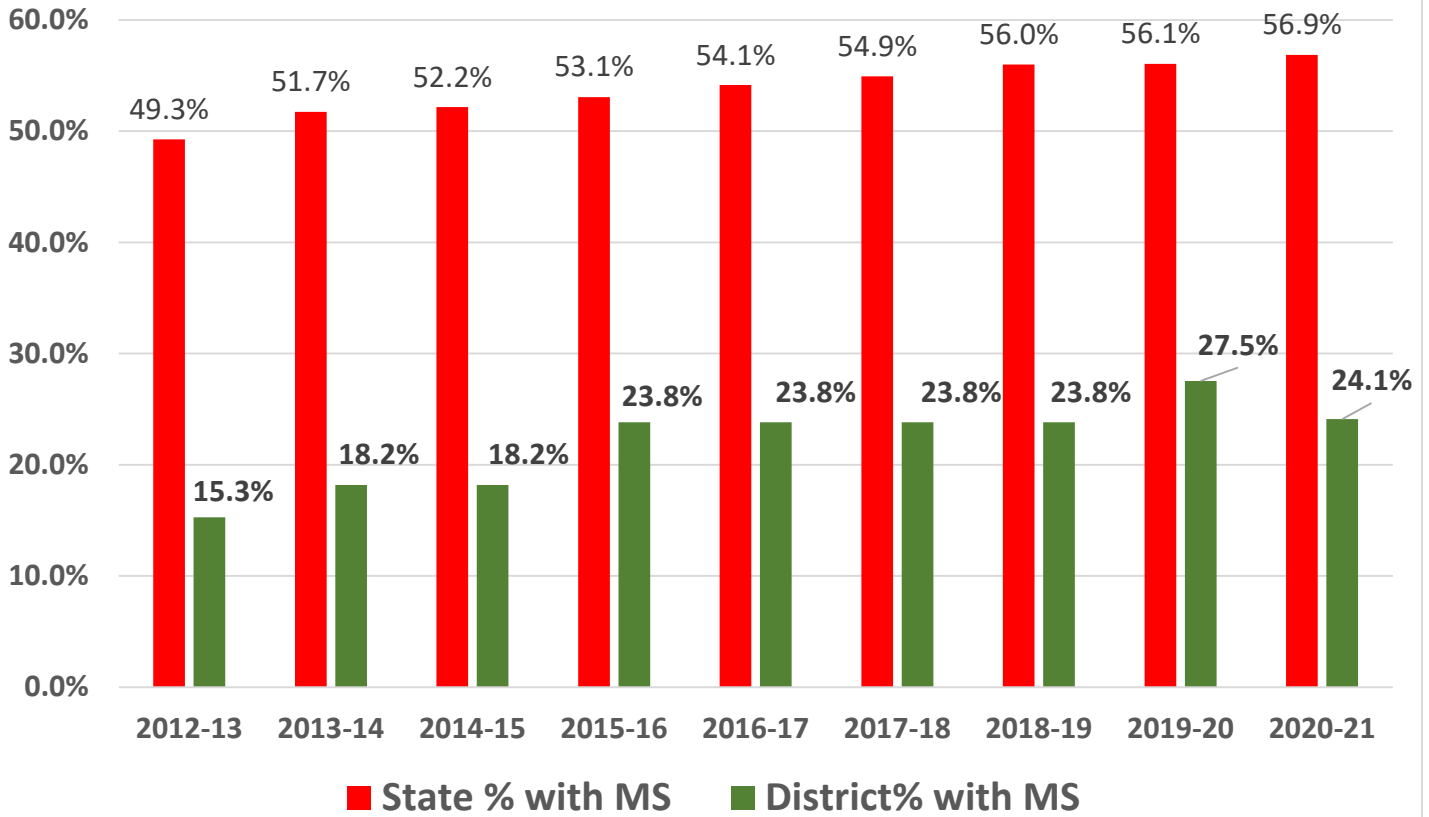
Certified Staff Salary Comparison



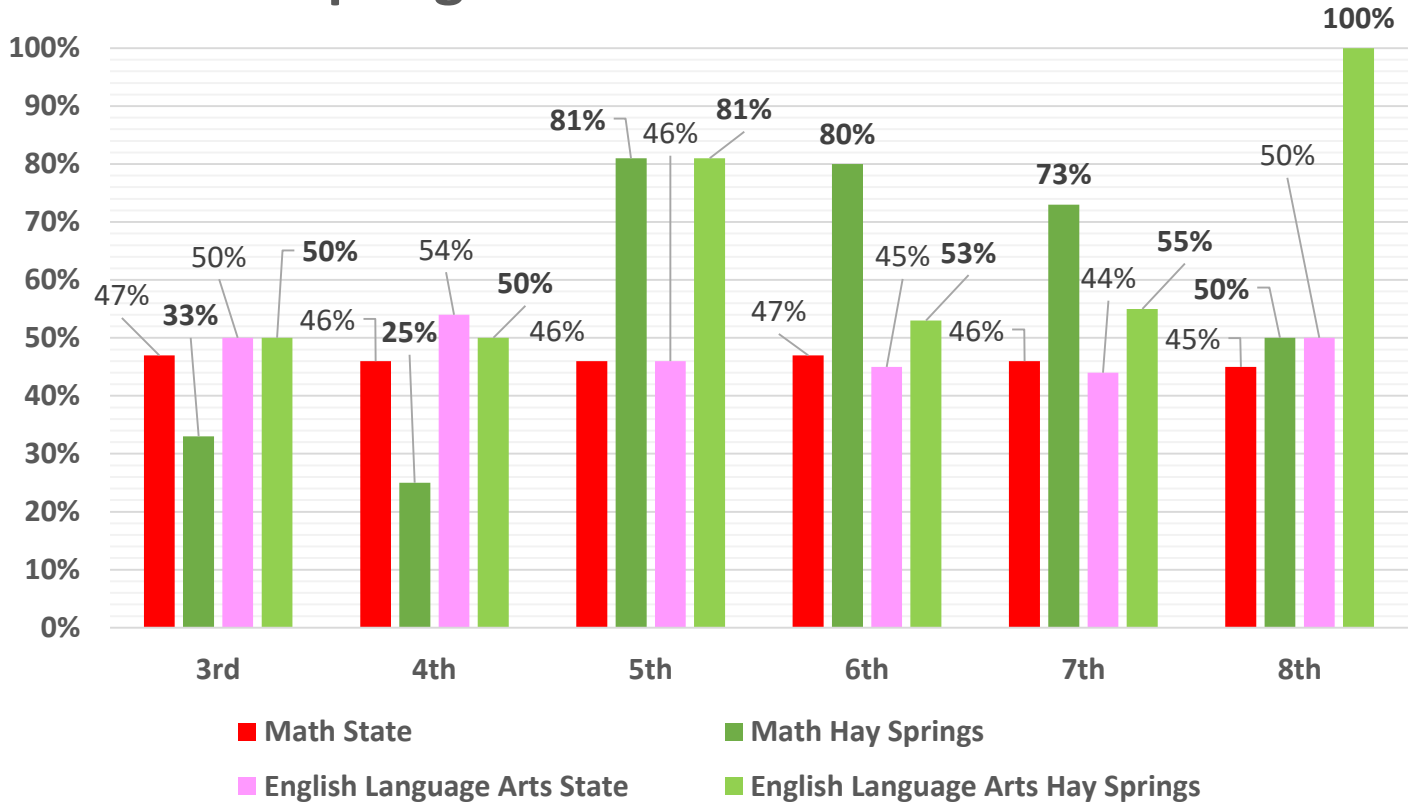
Teaching Years Experience Comparison



% of Teachers with MS Degrees



Spring 2021 NSCAS % Proficient



NWEA Fall 2021 % Proficient				
Grade	Math	Science	Reading	Language
K	71%	N/A	64%	N/A
1st	79%	N/A	79%	N/A
2	69%	77%	85%	92%
3rd	61%	89%	72%	72%
4th	50%	67%	67%	58%
5th	92%	62%	46%	62%
6th	94%	100%	94%	88%
7th	87%	93%	93%	73%
8th	100%	92%	75%	92%
9th	82%	91%	91%	82%
10th	72%	89%	72%	89%
11th	80%	N/A	93%	67%
School	78%	85%	78%	78%

Meets or Exceeds district goal of 85%

