

Notice of Special Hearing To Set Final Tax Request

Hay Springs Public School (81-0003) in Sheridan County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 13th day of September 2021 at immediately following budget hearing o'clock , at Distance Learning Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2020-2021	2021-2022	Change
Property Valuations	168,628,735	171,975,987	2%

2020/21 Budget Information

Fund	2020-2021 Operating Budget	2020-2021 Property Tax Request	2020 Tax Rate	Property Tax Rate Divided By 2021 Valuation)	2021-2022 Operating Budget	2021-2022 Proposed Property Tax Request	Proposed 2021 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	3,917,685.00	1,684,747.00	0.999087	0.979641	4,341,544.00	1,634,343.00	0.950332	-5%	11%
Special Building Fund	177,295.00	34,343.00	0.020366	0.019970	266,131.00	111,111.00	0.064608	217%	50%
Total	4,094,980.00	1,719,090.00	1.019453	0.999611	4,607,675.00	1,745,454.00	1.014940	0%	13%

2021/22 Budget Information

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Hay Springs Public School (81-0003) in Sheridan County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 13th day of September, 2021 at 6:30 o'clock, P.M., at Distance Learning Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers 2019-2020 (1)	Actual/Estimated Disbursements & Transfers 2020-2021 (2)	Budgeted Disbursements & Transfers 2021-2022 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	\$ 3,361,842.00	\$ 3,292,118.00	\$ 4,341,544.00	\$ 1,202,727.00	\$ 3,926,271.00	\$ 1,634,343.00
Depreciation	\$ -	\$ 21,743.00	\$ 218,257.00	\$ -	\$ 218,257.00	\$ -
Employee Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Activities	\$ 63,978.00	\$ 104,199.00	\$ 228,366.00	\$ -	\$ 228,366.00	\$ -
School Nutrition	\$ 118,785.00	\$ 145,896.00	\$ 190,000.00	\$ 39,569.00	\$ 229,569.00	\$ -
Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Building	\$ 5,488.00	\$ -	\$ 266,131.00	\$ -	\$ 156,131.00	\$ 111,111.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Fee	\$ -	\$ -	\$ 6,253.00	\$ -	\$ 6,253.00	\$ -
TOTALS	\$ 3,550,093.00	\$ 3,563,956.00	\$ 5,250,551.00	\$ 1,242,296.00	\$ 4,764,847.00	\$ 1,745,454.00