

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Hay Spring Public School (81-0003-000) in Sheridan County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 14TH day of September, 2020 at 6:30 o'clock, P.M., at Distance Learning Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2018-2019 (1)	2019-2020 (2)	2020-2021 (3)			
General	\$ 3,236,333.00	\$ 3,362,214.00	\$ 3,917,685.00	\$ 994,054.00	\$ 3,243,839.00	\$ 1,684,747.00
Depreciation	\$ -	\$ -	\$ 240,000.00	\$ -	\$ 240,000.00	\$ -
Employee Benefit	\$ 5,508.00	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Activities	\$ 114,192.00	\$ 65,000.00	\$ 150,000.00	\$ 45,186.00	\$ 195,186.00	\$ -
School Nutrition	\$ 140,105.00	\$ 118,691.00	\$ 160,000.00	\$ 8,046.00	\$ 168,046.00	\$ -
Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Building	\$ 4,570.00	\$ 5,488.00	\$ 177,295.00	\$ -	\$ 143,295.00	\$ 34,343.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Fee	\$ 7,112.00	\$ 3,000.00	\$ 8,548.00	\$ -	\$ 8,548.00	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 3,507,820.00	\$ 3,554,393.00	\$ 4,653,528.00	\$ 1,047,286.00	\$ 3,998,914.00	\$ 1,719,090.00

Notice of Special Hearing To Set Final Tax Request

Hay Spring Public School (81-0003-000) in Sheridan County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 14th day of September 2020 immediately following budget hearing, at Distance Learning Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2019-2020	2020-2021	Change
Property Valuations	173,786,573	168,628,735	-3%

2019/20 Budget Information

Fund	2019-2020 Operating Budget	2019-2020 Property Tax Request	2019 Tax Rate	Property Tax Rate (2019-2020 Request Divided By 2020 Valuation)	2020-2021 Operating Budget	2020-2021 Proposed Property Tax Request	Proposed 2020 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	3,648,501.00	1,737,374.00	0.999717	1.030295	3,917,685.00	1,684,747.00	0.999087	0%	7%
Special Building Fund	175,620.00	34,343.00	0.019762	0.020366	177,295.00	34,343.00	0.020366	3%	1%
Total	3,824,121.00	1,771,717.00	1.019479	1.050661	4,094,980.00	1,719,090.00	1.019453	0%	7%

2020/21 Budget Information

Fund	2019-2020 Operating Budget	2019-2020 Property Tax Request	2019 Tax Rate	Property Tax Rate (2019-2020 Request Divided By 2020 Valuation)	2020-2021 Operating Budget	2020-2021 Proposed Property Tax Request	Proposed 2020 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	3,648,501.00	1,737,374.00	0.999717	1.030295	3,917,685.00	1,684,747.00	0.999087	0%	7%
Special Building Fund	175,620.00	34,343.00	0.019762	0.020366	177,295.00	34,343.00	0.020366	3%	1%
Total	3,824,121.00	1,771,717.00	1.019479	1.050661	4,094,980.00	1,719,090.00	1.019453	0%	7%